



Burbank-Glendale-Pasadena Airport Authority



Hollywood
Burbank
Airport

Status Update

Replacement Passenger Terminal

***Presentation to the Burbank City Council
May 23, 2017***



I. Airport Layout Plan (ALP) Revision

- I. Airport Layout Drawing (ALD), Data Sheet and Narrative Report***
- II. Full ALP Drawing Set Submittal***

II. National Environmental Policy Act (NEPA)

- I. Memorandum of Understanding with Federal Aviation Administration (FAA)***
 - a. Environmental Impact Statement (EIS)***

III. Requests for Interest / Qualifications

- I. Concept Validation, Planning and Cost Estimating***
- II. Design Charrette Facilitator (Public Input)***
- III. EIS Consultant***

IV. Activities to Date / Projected Timeline



AIRPORT LAYOUT PLAN REVISION

Airport Layout Plan Revision Activities

- Purpose:
 - In lieu of Master Plan
 - Revise current ALP Drawing Set to meet latest FAA Requirements (15 Sheets)
 - Meet FAA Airport Geographic Information Survey (A-GIS) Requirements
 - Seek FAA conditional approval of ALP
 - Allows Authority to issue RFQ for EIS Consultant that will perform NEPA review for the Replacement Passenger Terminal (RPT)
- ALP Development and Review Process:
 - Monthly coordination with Los Angeles Airports District Office (LA ADO) staff
 - Follow-up coordination meetings held with BUR Air Traffic Control Tower
 - Reviews focused on airfield projects and standards
 - All proposed new airfield developments to meet current standards

Airport Layout Plan Revision Activities

- Address proposed RPT development:
 - RPT dimensional criteria and operational issues
 - Includes landside projects
 - Demolition of Existing Terminal Building (ETB)
- A-GIS:
 - Scope defined consistent with FAA Advisory Circulars and coordinated with FAA staff
 - Scope separated into two phases:
 - Phase 1 - provides single source information for ALD
 - Includes new base map, facility elevations and ground contours
 - Minimum requirement for submission of ALD
 - Phase 1 to be completed by May 21, 2017

Airport Layout Plan Revision Activities

- Phase 2 - Aeronautical Survey Information
 - Include survey of arrival and departure approaches to/from BUR
 - Estimated time to complete upon Commission approval to proceed – Five (5) months
- FAA advancing internal review process
 - First Submittal (for conditional approval):
 - ALD
 - Data Sheet
 - Narrative Report (includes Forecast of Aviation Activity)
 - Submittal to FAA – June 30, 2017
 - Second Submittal:
 - Upon completion of Phase 2 of A-GIS and
 - Any FAA Safety Management System required for ALP Update

Airport Layout Plan Revision Activities

- Goal to start NEPA Study at earliest possible date
 - EIS Consultant RFQ to be issued upon FAA’s conditional approval for the ALD, Data Sheet and Narrative Report
- Funding
 - Budgeted at \$420,000
 - Phase 1 programmed in FY 2017 Adopted Authority Budget
 - Phase 2 included in proposed FY 2018 Authority Budget
 - Source of funds: Authority Facility Development Reserve



NATIONAL ENVIRONMENTAL POLICY ACT (NEPA)

National Environmental Policy Act (NEPA)

- EIS Purpose:
 - Prerequisite for FAA to award grant funding for RPT
- FAA Western Pacific Region Office and LA ADO
 - Lead Agency for EIS
 - FAA to manage and conduct EIS
- Memorandum of Understanding (MOU) between FAA and Authority
 - For EIS
 - Executed with FAA - April 12, 2017
- Authority Role
 - Funding and contracting party for EIS Consultant
 - Authority involvement directed by FAA
- Estimated Cost for EIS and Funding
 - Per FAA guidance, \$3 Million budgeted



REQUESTS FOR INTEREST / QUALIFICATIONS

Requests for Interest / Qualifications Under Development

- Concept Validation, Planning and Cost Estimation
 - Release target date: June 1, 2017
 - RFQ scope coordinated with ADO Staff
 - Purpose: obtain independent validation of project requirements, refined conceptual plans, and cost estimates
- Design Charrette Facilitator:
 - Release target date: September 1, 2017
 - Enables Authority to fulfill a commitment made in Development Agreement with City of Burbank
 - Purpose is to seek public input on design of RPT and parking structures
- EIS Consultant
 - Release target date: October 1, 2017
 - Planned start date is January 1, 2018

Note: Each RFI/RFQ is subject to coordination and review with FAA LA ADO



ACTIVITY HIGHLIGHTS / PROJECTED TIMELINE

Projected Timeline 2017 - 2018 - 2019

Activity Highlights to Date

- A-GIS Phase 1
 - Completed: May 21, 2017
- Forecast of Aviation Activity
 - Expected Completion: June 15, 2017
- Soil/Soil Gas/Human Health Risk Assessment
 - Field testing completed: April 7, 2017
 - Expected report to Commission: June 19, 2017
- ALD/Narrative Report and Submittal to FAA
 - Expected Completion: June 30, 2017

Projected Timeline 2017 - 2018 - 2019

Activity Highlights to Date

- RFQ for Concept Validation/Planning/Cost Estimate
 - Release: June 2017
 - Award: July 2017
 - Target Completion: December 2017
- RFI/RFQ for Design Charrette Facilitator
 - Release: September 2017
 - Award: November 2017
 - Complete: through completion of design process

Projected Timeline 2017 - 2018 - 2019

Activity Highlights to Date

- RFQ for EIS Consultant
 - Release: October 2017
 - Award: December 2017
 - Complete: to be determined
 - for planning purposes; eighteen (18) month timeline from January 2018
- Study of financing alternatives for delivery of program
 - GARBS
 - PFC
 - P3
 - Developer/Consortium

Projected Timeline 2017 - 2018 - 2019

Activity Highlights to Date

- Plan of Finance
 - Financial Modeling (in process)
- Airport Use Agreement
 - Replacement for expiring Agreement (May 2019)
- Release of RFI/RFQ for Design / Program Management
 - To be determined

Activity Highlights to Date

- Coordination activities underway with Avion Burbank (Overton Moore Properties), developer of the former B-6 site for:
 - BWP Community Power Substation
 - Utility Sizing
 - Reimbursement Agreement
 - Easements